

BEACON CITY SCHOOL DISTRICT

ADMINISTRATIVE OFFICES

10 EDUCATION DRIVE
BEACON, NEW YORK 12508
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2019-2020 PROPOSED BUDGET

Board of Education

Anthony White, President
Meredith Heuer, Vice President

Elisa Betterbid
James Case-Leal
Kristan Flynn
Michael Rutkoske
Flora Stadler
Antony Tseng
Craig Wolfe

Administration

Dr. Matthew Landahl, Superintendent of Schools
Ann Marie Quartironi, Deputy Superintendent
Cecelia Dansareau-Rumley, Ass't Superintendent of HR and
Accountability
Erik Wright, Assistant Superintendent of Curriculum & Instruction
Dawn Condello, Director of PPS
John Giametta, Director of Physical Education, Health Services,
Athletics, and Recreation
Kelly Pologe, District Clerk



2019-2020 Proposed Three Part Budget

	2018-19 Approved Budget	2019-2020 Proposed Budget	Increase (Decrease)	Percent Change
Part I - Administrative Budget				
Board of Education	37,900	40,500	2,600	
Central Administration	303,000	308,000	5,000	
Finance	632,950	681,450	48,500	
Legal	10,000	10,000	0	
Personnel	136,100	141,000	4,900	
Records Management	3,600	3,600	0	
Public Information	30,000	30,000	0	
Central Services	91,380	91,380	0	
Special Items	739,976	754,945	14,969	
Curriculum Development & Supervision	470,850	585,500	114,650	
Supervision -- Regular School	2,019,400	2,036,700	17,300	
Supervision -- Handicapped	416,500	520,500	104,000	
Supervision -- Benefits	1,881,245	1,883,233	1,989	
Sub-Total Administration	6,772,901	7,086,808	313,908	4.63
Part II - Instructional Budget				
Legal	231,000	190,000	(41,000)	
Central Services	84,320	84,320	0	
Curriculum Development & Supervision	0	0	0	
In-Service Training	46,500	90,000	43,500	
Teaching -- Regular School	18,507,749	19,238,716	730,967	
Teaching -- Handicapped	10,802,801	11,147,213	344,412	
Special Needs/Occ. Ed.	525,000	626,000	101,000	
Special Schools	0	0	0	
Special Schools - Alt Ed	85,000	85,000	0	
School Library & Audio Visual	606,094	629,307	23,213	
Computer Assisted Instruction	1,721,138	2,305,750	584,612	
Attendance/Guidance	952,247	990,003	37,756	
Health Services	543,150	563,150	20,000	
Psychological/Social Work	1,017,153	1,075,668	58,515	
Co-Curricular Activities	89,300	89,300	0	
Interscholastic Activities	425,000	563,000	138,000	
Pupil Transportation	3,268,400	3,361,585	93,185	
Community services	139,800	166,000	26,200	
Instruction -- Benefits	13,793,190	13,806,300	13,110	
Transfer to Special Aid Fund	275,000	240,000	(35,000)	
Sub-Total Instruction	53,112,842	55,251,312	2,138,470	4.03
Part III - Capital Budget				
Central Services	4,521,071	4,598,847	77,776	
Special Items	70,000	70,000	0	
Central Services -- Benefits	756,828	780,489	23,661	
Debt Service	5,286,358	5,775,544	489,186	
Transfer to Capital Fund	0	0	0	
Sub-Total Capital	10,634,257	11,224,880	590,623	5.55
TOTAL BUDGET				
	70,520,000	73,563,000	3,043,000	4.32

A1010 BOARD OF EDUCATION

Expenses associated with membership in the New York State School Boards Association, Dutchess County School Boards Association, professional publications and journals, conference attendance, board member travel, and various supplies.

A1040 CLERK OF THE BOARD

Portion of salary paid to the School District Clerk.

A1060 DISTRICT MEETINGS

Expense associated with District elections.

BOARD OF ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1010	.400	Contractual Expenditures	12,500	12,500
	.401	Travel	2,500	2,500
	.450	Materials & Supplies	2,000	2,000
		TOTAL: BOARD OF EDUCATION	17,000	17,000
A1040	.160	Non-Instructional Salaries	12,400	15,000
		DISTRICT CLERK	12,400	15,000
A1060	.400	Contractual Expenses	8,500	8,500
		DISTRICT MEETING	8,500	8,500
		TOTAL: BOARD OF EDUCATION	37,900	40,500
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A1240 CHIEF ADMINISTRATOR

Costs related to the operation of the office of the Superintendent of Schools including salaries of the Superintendent, and clerical staff.

CENTRAL ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1240	.150	Instructional Salaries	205,000	206,000
	.160	Non-Instructional Salaries	78,500	82,000
	.200	Equipment	5,000	5,000
	.400	Contractual Expenses	0	0
	.402	Travel	10,000	10,000
	.450	Materials & Supplies	4,500	5,000
TOTAL: CENTRAL ADMINISTRATION			303,000	308,000
			=====	=====

A1310 BUSINESS ADMINISTRATION

Expenses associated with the business operation including the salaries of the Deputy Superintendent and Business Office staff. Expenses also include the cost of materials and supplies, State Aid Planning services, consultant fees and maintenance of computer software.

A1320 AUDITING SERVICES

Costs of mandated annual Independent Audit as well as the stipend paid for the Internal Claims Auditor. Also includes an internal controls audit mandated by the Controllers Office of the State of New York.

A1325 DISTRICT TREASURER

Cost associated with the salary of the School District Treasurer.

A1330 TAX COLLECTOR

Costs associated with the preparation, mailing and collection of School Taxes including the stipend paid to the Tax Collector.

A1345 PURCHASING

Cost for participation in BOCES Cooperative Purchasing Services.

FINANCE

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1310	.150	Instructional Salaries	175,000	177,000
	.160	Non-Instructional Salaries	320,000	297,600
	.200	Equipment	1,500	1,500
	.400	Contractual Expenses	15,000	15,000
	.440	Travel	3,500	3,500
	.450	Materials & Supplies	5,700	5,700
	.490	BOCES Services	25,000	25,000
		BUSINESS ADMINISTRATION	545,700	525,300
A1320	.160	Non-Instructional Salaries	7,400	7,600
	.400	Contractual Expenses	50,000	55,000
		AUDITING	57,400	62,600
A1325	.160	Non-Instructional Salaries	13,000	76,500
	.450	Materials & Supplies	300	300
		TREASURER	13,300	76,800
A1330	.160	Non-Instructional Salaries	8,200	8,400
	.400	Contractual Expenses	6,000	6,000
	.450	Materials & Supplies	0	0
		TAX COLLECTOR	14,200	14,400
A1345	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,350	2,350
		PURCHASING	2,350	2,350
		TOTAL: FINANCE	632,950	681,450

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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A1430 PERSONNEL

Expenses in this area relate to a clerical staff and a portion of the personnel assistant's salary. It also includes materials and supplies for this department as well as the BOCES fee for cooperative recruitment.

A1460 RECORDS MANAGEMENT

Costs related supplies needed for record management and retention.

A1480 PUBLIC INFORMATION SERVICES

Posting and printing of District wide mailings, and other costs associated with school/community public relations. Includes public relations services and the preparation of several district newsletters.

STAFF

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1420	.401	Other Contractual Expense	10,000	10,000
		LEGAL	10,000	10,000
A1430	.150	Personnel Director	0	0
A1430	.160	Non-Instructional Salaries	63,100	68,000
A1430	.200	Equipment	1,000	1,000
A1430	.450	Materials & Supplies	2,000	2,000
A1430	.490	Personnel - BOCES	70,000	70,000
		PERSONNEL	136,100	141,000
A1460	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	3,600	3,600
		RECORDS MANAGEMENT	3,600	3,600
A1480	.400	Contractual Expenses	30,000	30,000
	.450	Materials & Supplies	0	0
	.490	BOCES Services	0	0
		PUBLIC INFORMATION & SERVICES	30,000	30,000
		TOTAL: STAFF	179,700	184,600
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A1670 BOCES SERVICES

Central Printing and Mailing –

These expenses are for the printing of school materials for use by teachers and administrators.

A1680 BOCES SERVICES

Central Data Processing –

These expenses in this area are for data processing services related to student attendance, scheduling, grade reporting, test scoring, and state aid reporting.

CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1670	.400	Contractual Expense -- Copiers	9,880	9,880
	.490	BOCES Services	60,000	60,000
		CENTRAL PRINTING & MAILING	69,880	69,880
A1680	.400	Contractual Expenses	6,500	6,500
	.490	BOCES Services	15,000	15,000
		CENTRAL DATA PROCESSING	21,500	21,500
		TOTAL: CENTRAL SERVICES	91,380	91,380
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A1910 SCHOOL ASSOCIATION DUES /INSURANCE

School Association Dues cover membership fees for school participation in various programs. Insurance cost entails coverage for general liability, property damage; school based legal liability and student accidents.

A1950 ASSESSMENT OF SCHOOL PROPERTY

Assessments on school property are water and sewer assessments paid to the City of Beacon and Town of Fishkill.

A1981/1983 BOCES ADMINISTRATIVE CHARGES/SERVICES

This cost is the district's share of administrative and capital costs associated with our membership in BOCES.

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1910	.414	Unallocated Insurance	280,900	294,945
A1920	.400	School Association Dues	20,000	20,000
A1950	.400	Assessments on School Property	0	0
A1980	.436	MTA - Payroll Tax	0	0
A1981	.490	BOCES -- Adm. Charges	219,538	220,000
A1983	.490	BOCES Services	219,538	220,000
TOTAL: SPECIAL ITEMS			739,976	754,945
TOTAL: GENERAL SUPPORT			1,984,906	2,060,875
			=====	=====

A2010 CURRICULUM DEVELOPMENT AND IMPROVEMENT

The salaries for Assistant Superintendent of Curriculum and Instruction and the Assistant Superintendent of Human Resources and Compliance, a portion of the personnel assistant's salary and clerical staff are budgeted here as well as fund to provide teacher training needed to implement new programs.

A2020 SUPERVISION

The costs associated with the administrative operations of each school including the salaries of Principals, Assistant Principals and Clerical staff are reflected here.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20
A2010	.150	Instructional Salaries	326,000	316,000
	.160	Non-Instructional Salaries	112,350	55,000
	.200	Equipment	1,500	1,500
	.400	Contractual Expense	15,000	107,000
	.440	Travel	5,000	5,000
	.441	In-service Education	0	90,000
	.450	Materials & Supplies	5,000	5,000
	.490	BOCES Services	6,000	6,000
		CURRICULUM DEV. & SUPERVISION	470,850	585,500
A2020	.150	Building Principals' Salaries	1,400,000	1,400,000
	.160	Non-Instructional Salaries	592,700	610,000
	.200	Equipment	9,000	9,000
	.400	Contractual Expenses	6,000	6,000
	.440	Travel	4,500	4,500
	.450	Materials & Supplies	7,200	7,200
		SUPERVISION -- REGULAR SCHOOL	2,019,400	2,036,700
		TOTAL: INSTR., ADMIN., & IMPROVE.	2,490,250	2,622,200

A2250 STUDENTS WITH DISABILITIES

Salaries include that of the Director of Pupil Personnel Services, Assistant Director of Pupil Personnel Services and clerical staff.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2250	.152	Instructional Salaries -- Director/Asst. Director	220,500	284,500
	.160	Non-Instructional Salaries	196,000	236,000
TOTAL: SPECIAL PROGRAMS			416,500	520,500
			=====	=====

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A9010	.800	NYS Employees Retirement	136,399	141,972
A9020	.800	NYS Teachers Retirement	333,198	287,254
A9030	.800	Social Security/Medicare	296,819	307,469
A9040	.800	Worker's Compensation	63,193	63,193
A9045	.800	Life Insurance	47,495	47,495
A9050	.800	Unemployment Insurance	9,342	3,847
A9060	.800	Hospital and Medical Insurance	974,547	1,011,752
A9070	.800	Welfare Benefits	20,000	20,000
A9080	.490	BOCES Services	253	253
TOTAL: EMPLOYEE BENEFITS			1,881,245	1,883,233
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	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
<u>SUMMARY</u>		
Function -- General Support	1,984,906	2,060,875
Instruction	2,906,750	3,142,700
Transportation		
Community Service/Undistributed	1,881,245	1,883,233
TOTAL BUDGET	6,772,901	7,086,808
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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A 1670 COPIER EXPENSE

The cost of the leases on the copiers used for instruction.

STAFF

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1420	.400	Legal Fees	231,000	190,000
TOTAL: LEGAL			231,000	190,000

CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1670	.400	Contractual Expense -- Copiers	84,320	84,320
CENTRAL PRINTING & MAILING			84,320	84,320
TOTAL: CENTRAL SERVICES			84,320	84,320

A2010 INSTRUCTIONAL SALARIES

In-Service Training

A2070 IN-SERVICE TRAINING INSTRUCTION

This cost is for ongoing teacher training provided through BOCES.

A2040 SPECIAL SCHOOLS – ALTERNATIVE EDUCATION

Money budgeted to implement an alternative high school program.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2010	.155	Instructional Salaries -- In-Service	0	0
		CURRICULUM DEV. & SUPERVISION	0	0
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2070	.490	BOCES Services	46,500	90,000
		INSERVICE TRAINING -- INSTRUCTION	46,500	90,000
		TOTAL: INSTR., ADMIN., & IMPROVE.	46,500	90,000
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Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2040	.150	Special Schools - Instructional	80,000	80,000
	.160	Special Schools - Non- Instructional	5,000	5,000
		Special Schools	85,000	85,000

A2110 TEACHING REGULAR SCHOOL

Included in this set of accounts are the costs of providing basic classroom instruction in Grades K-12. Salaries for Elementary and Secondary Teachers, Physical Education, Health, Music, Art, Teacher Assistants, School Monitors, Teacher Aides and Security are budgeted here. Funds for home instruction, substitutes, instructional equipment, subscriptions, library books, classroom materials and supplies and tuition costs for students placed in schools outside the District are also part of this budget item.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20
A2110	.120	Teacher Salaries K-6	8,009,121	8,336,235
	.130	Teacher Salaries 7-12	7,907,654	8,199,007
	.131	Home Teaching	20,000	20,000
	.132	Training & Development/Special Projects	3,000	3,000
	.133	In-Service Education/Workshops	7,500	7,500
	.134	Curriculum Development	0	0
	.135	Alternative Education	0	0
	.136	District Retirement Incentive	15,000	15,000
	.137	Instructional -Proctoring	10,000	10,000
	.138	Instructional - Reinforce Program	16,000	16,000
	.140	Salaries -- Substitutes	150,000	150,000
	.141	Salaries -- Permanent Substitutes	130,000	130,000
	.161	Non-Instructional Salaries -- Aides/Assistants	715,000	755,000
	.164	Security	540,000	582,500
	.200	Equipment	21,000	46,000
	.400	Contractual Expenses	33,000	33,000
	.401	Contractual Expenses /Security	0	0
	.405	District Fingerprinting	3,000	3,000
	.405	Special Projects - Curriculum	0	0
	.410	Copier Expense	18,000	18,000
	.440	Travel	9,000	9,000
	.441	In-Service Education/Conferences	0	0
	.444	Arts-In-Education	0	0
	.445	Contractual Expenses -- Youth Leadership	0	0
	.450	Materials & Supplies	166,200	171,200
	.470	Tuition	350,000	350,000
	.480	Textbooks	219,274	219,274
	.490	BOCES Services	165,000	165,000
		TEACHING -- REGULAR SCHOOL	18,507,749	19,238,716
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A2250 STUDENTS WITH DISABILITES

Within these accounts are the costs of providing classroom and resource room services to students with special needs. Private school tuition and BOCES service costs associated with providing services to students with more involved needs are also budgeted in this set of accounts. The cost of administering the Committee on Special Education and supervising the Special Education Staff are included in this budgetary code. Salaries include that of the Teachers, Teacher Assistants/Aides, Clerical staff and home instruction costs.

A2280 OCCUPATIONAL EDUCATION

Costs of tuition for Occupational Education at BOCES are budgeted in this account.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2250	.150	Instructional Salaries	4,676,801	4,721,213
	.151	Instructional Salaries -- Home Teaching	13,000	13,000
	.161	Non-Instructional Salaries -- Aides/Assts.	1,140,000	1,376,000
	.200	Equipment	12,000	12,000
	.400	Contractual Expenses	300,000	500,000
	.440	Travel	3,000	3,000
	.450	Materials & Supplies	8,000	8,000
	.470	Tuition -- PPS	1,750,000	1,750,000
	.480	Textbooks	0	0
	.490	BOCES Services	2,900,000	3,000,000
		PROGRAMS -- Special Education	10,802,801	11,383,213
A2280	.490	BOCES Services	525,000	680,000
		SPECIAL NEEDS/OCC. EDUCATION	525,000	680,000
		TOTAL: SPECIAL PROGRAMS	11,327,801	12,063,213

A2330 TEACHING – SPECIAL SCHOOLS

Costs associated with Summer School such as materials and supplies, stipend for a Summer School Principal and instructors.

SPECIAL SCHOOLS -- SUMMER SCHOOL

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2330	.133	Special Projects Sal. -- Summer Music Camp	0	0
	.150	Instructional Salaries	0	0
	.160	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	0	0
	.401	Contractual -Academy	0	0
	.450	Materials & Supplies	0	0
	.480	Textbooks	0	0
	.490	BOCES Services	0	0
		TOTAL: SPECIAL SCHOOLS	0	0

A2610 SCHOOL LIBRARY & AUDIOVISUAL

The salaries for the Librarians and the support staff. Audio visual materials, and library materials and supplies, funded through State Aid.

A2630 COMPUTER ASSISTED INSTRUCTION

Funds for the purchase of hardware and software as well as the salary for the Director of Technology and other technology staff.

INSTRUCTIONAL MEDIA

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20
A2610	.150	Instructional Salaries	523,794	547,007
	.160	Non-Instructional Salaries	40,000	40,000
	.200	Audio/Visual Equipment	0	0
	.400	Contractual	0	0
	.440	Travel	0	0
	.450	Supplies & Materials	0	0
	.460	Library Books/Audio/Visual/Aided Materials& Sup	22,300	22,300
	.490	BOCES Services	20,000	20,000
SCHOOL LIBRARY & A / V			606,094	629,307
			ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20
A2630	.150	Director of Technology	5,000	120,000
	.160	Director of Technology	115,000	0
	.160	Non-Instructional Salaries	283,088	366,000
	.220	Computer Hardware	44,900	40,250
	.400	Contractual Expenditures	194,900	198,000
	.440	Travel	5,000	15,500
	.450	Materials & Supplies	45,000	66,000
	.460	Computer Software	55,650	150,000
	.490	BOCES Services	972,600	1,350,000
COMPUTER ASSISTED INSTRUCTION			1,721,138	2,305,750
TOTAL: INSTRUCTIONAL MEDIA			2,327,232	2,935,057
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A2805 ATTENDANCE

Salaries of Clerical Staff are included here.

A2810 GUIDANCE

Salaries of Guidance Counselors at the Beacon High School and Rombout, Clerical staff and BOCES Services for the computerized Guidance System.

A2815 HEALTH SERVICES

School Nurses, Health Aides, and a School Physician provide preventative health services to students. The cost of health services for Beacon students attending nonpublic schools in other districts is also included here.

A2820 PSYCHOLOGICAL SERVICES

The cost of Psychologists and District wide testing materials are included here.

PUPIL PERSONNEL SERVICES (A)

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2805	.160	Non-Instructional Salaries	106,000	110,000
		ATTENDANCE	106,000	110,000
A2810	.150	Instructional Salaries	610,247	640,003
	.160	Non-Instructional Salaries	106,000	110,000
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	130,000	130,000
		GUIDANCE	846,247	880,003
A2815	.150	Instructional Salaries	355,000	375,000
	.161	Non-Instructional Salaries -- Aides	46,000	46,000
	.200	Equipment/Repair	2,000	2,000
	.400	Contractual Expenses	128,150	128,150
	.450	Materials & Supplies	12,000	12,000
		HEALTH SERVICES	543,150	563,150
A2820	.150	Instructional Salaries	500,017	535,125
	.400	Contractual Expenses	5,000	5,000
	.440	Travel	500	500
	.450	Materials & Supplies	7,500	7,500
		PSYCHOLOGICAL SERVICES	513,017	548,125
A2825	.150	Instructional Salaries	502,136	525,543
	.400	Contractual Services	2,000	2,000
		SOCIAL WORK SERVICES	504,136	527,543

A2850 CO-CURRICULAR

Funding for after school clubs and activities and field trips are provided through this account.

A2855 ATHLETICS

Salaries, equipment, fees, insurance and materials and supplies for both boys' and girls' interscholastic sports are budgeted here. The BOCES cost is for the assigning and payment of game officials.

PUPIL PERSONNEL SERVICES (B)

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A2850	.150	Instructional Salaries	65,000	65,000
	.160	Non-Instructional Salaries	24,300	24,300
	.161	Non-Instructional Salaries -- Field Trips	0	0
	.400	Contractual Expenses	0	0
		CO-CURRICULAR ACTIVITIES	89,300	89,300
A2855	.150	Instructional Salaries	205,000	260,000
	.160	Non-Instructional Salaries	10,000	10,000
	.161	Non-Instructional Salaries -- Custodial	0	0
	.200	Equipment	10,000	30,000
	.400	Contractual Expenses	43,000	45,000
	.401	Contractual - Athletic Trainer	0	50,000
	.412	Reconditioning Equipment	20,000	20,000
	.450	Materials & Supplies	42,000	50,000
	.490	BOCES Services	95,000	98,000
		INTERSCHOLASTIC ATHLETICS	425,000	563,000
TOTAL: PUPIL SERVICES (A & B)			3,026,850	3,281,121

A5510 TRANSPORTATION

The cost of transporting students to six District Schools and more than fifty nonpublic programs are included in these accounts. The salaries of the Director of Transportation, Dispatcher, Head Bus Driver, Bus Drivers, Mechanics, and Bus Monitors are provided for in addition to equipment, materials and supplies, insurance and fuel.

A5530 GARAGE BUILDING

These costs are for maintenance and utilities associated with the District's Bus Garage.

A5581 BOCES TRANSPORTATION

Contract Transportation costs for transporting students to out of district placements and to different BOCES' campuses are budgeted here.

PUPIL TRANSPORTATION

TRANSPORTATION

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A5510	.160	Non-Instructional Salaries	2,526,650	2,584,835
	.210	Tools	3,500	3,500
	.215	Mechanical Equipment	3,500	3,500
	220	Bus	30,000	30,000
	.400	Contractual Expenses	36,000	36,000
	.401	Contract Services	50,500	50,500
	.412	Insurance -- Bus Liability	62,300	62,300
	.413	Insurance -- Bus Comprehensive	2,400	2,400
	.414	Tolls/Permits	8,000	8,000
	.440	Travel	4,500	4,500
	.441	In-Service Training	0	0
	.450	Materials & Supplies	17,000	17,000
	.454	Tires	20,000	20,000
	.455	Automotive Parts	125,000	125,000
	.456	Fuel	300,000	300,000
	.457	Oil	9,500	9,500

PUPIL TRANSPORTATION

3,198,850 3,257,035

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A5530	.162	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	5,000	5,000
	.420	Fuel/Utilities	35,000	35,000
	.458	Hardware	4,000	4,000

GARAGE BUILDING

44,000 44,000

A5540	.400	Private Contracts	0	0
A5581	.490	BOCES Transportation	25,550	60,550

CONTRACT TRANSPORTATION

25,550 60,550

TOTAL: PUPIL TRANSPORTATION

3,268,400 3,361,585
=====

A7140 COMMUNITY RECREATION

This item funds the Community Aquatic and Fitness Center

A8070 COMMUNITY SERVICES

This item funds payment for services related to the School District Census and enrollment studies.

COMMUNITY RECREATION

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A7140	.160	Non-Instructional Salaries	104,000	104,000
A7140	.200	Equipment	13,000	30,000
A7140	.400	Contractual	0	0
A7140	.450	Materials & Supplies	2,800	12,000
TOTAL: COMMUNITY RECREATION			119,800	146,000
			=====	=====

COMMUNITY SERVICES

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A8070	.160	Non-Instructional Salaries	20,000	20,000
	.450	Materials & Supplies	0	0
CENSUS			20,000	20,000
TOTAL: COMMUNITY SERVICES			139,800	166,000
			=====	=====

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, workers' compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

A9901 TRANSFER TO SPECIAL AID FUND

The Interfund Transfer to the Special Aid Fund represents the amount of the District's share of the expense for summer handicapped tuition, maintenance and transportation.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A9010	.800	NYS Employees Retirement	1,037,082	1,079,451
A9020	.800	NYS Teachers Retirement	2,534,472	2,184,813
A9030	.800	Social Security/Medicare	2,256,800	2,337,769
A9040	.800	Worker's Compensation	480,470	480,470
A9050	.800	Unemployment Insurance	71,026	29,246
A9060	.800	Hospital and Medical Insurance	7,411,418	7,692,630
A9089	.490	BOCES Services	1,922	1,922
TOTAL: EMPLOYEE BENEFITS			13,793,190	13,806,300

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A9901	.950	Transfer to Special Aid Fund	100,000	140,000
A9901		Transfer to School Lunch Fund	175,000	100,000
TOTAL: INTERFUND TRANSFERS			275,000	240,000

	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
<u>SUMMARY</u>	-----	-----
Function -- General Support	315,320	274,320
Instruction	35,321,132	37,693,107
Transportation	3,268,400	3,361,585
Community Service/Undistributed	13,932,990	13,972,300
Interfund Transfer -- Special Aid Fund	275,000	240,000
	-----	-----
TOTAL BUDGET	53,112,842	55,541,312
	=====	=====

A1620 OPERATIONS

Cost of custodial services to all District facilities. All utility costs, centralized service agreements, and the cost of complying with health and safety regulations promulgated by State and Federal Agencies are accounted for here. Salaries include that of Director of Facilities, Working Foreman, Custodians and Custodial Workers at all facilities. Also included is BOCES Safety/Risk Management Services.

CENTRAL SERVICES

OPERATIONS

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20
A1620	.160	Non-Instructional Salaries -- General	1,250,000	1,275,000
	.161	Non-Instructional Salaries -- Overtime	20,200	20,200
	.163	Non-Instructional Salaries -- Parttime	41,740	41,740
	.164	Non-Instructional Salaries -- Clerical	17,000	18,000
	165	Non-Instructional Salaries -- Working Foreman	60,000	60,000
	.166	Director of Facilities	100,000	120,000
	.200	Equipment	45,500	45,500
	.400	Contractual Expenditures	164,000	164,000
	.402	Outside Contracts	102,000	102,000
	.403	Service Contracts	165,000	165,000
	.404	Compliance Expenses	100,000	100,000
	.420	Gas	630,000	630,000
	.421	Telephone	121,000	121,000
	.422	Fuel Oil	20,000	20,000
	.423	Water	165,000	165,000
	.424	Electric	602,977	600,000
	.440	Travel	6,500	6,500
	.441	In-Service Education	1,000	1,000
	.450	Materials & Supplies	135,000	135,000
	.453	Pool Supplies	18,000	18,000
	.454	Paint Supplies - Field	11,000	11,000
	.455	Heating System Supplies	16,000	16,000
	.456	Electrical Supplies	15,000	15,000
	.456	Plumbing Supplies	10,000	10,000
	.458	Hardware	10,000	10,000
	.459	Glass	10,000	10,000
	.490	BOCES Services	0	0
TOTAL: OPERATIONS			3,836,917	3,879,940
			=====	=====
MAINTENANCE				

1621 MAINTENANCE

Salaries include that of the Director of Facilities, district maintenance staff, cost of maintenance services for all facilities, as well as district wide groundskeepers, a courier and watchman.

A1670 COPIERS

The contractual expense for the copier.

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1621	.160	Non-Instructional	500,354	515,107
	.200	Equipment	56,000	56,000
	.400	Contractual Expense	47,000	47,000
	.450	Supplies and Materials	40,000	40,000
	.490	BOCES Services	35,000	55,000
TOTAL: MAINTENANCE			678,354	713,107
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1670	.400	Contractual Expense -- Copiers	5,800	5,800
CENTRAL PRINTING & MAILING			5,800	5,800
TOTAL: CENTRAL SERVICES			4,521,071	4,598,847
			=====	=====

SPECIAL ITEMS

A1930 JUDGEMENTS AND CLAIMS

This is the cost associated with claims against the district including Certiorari proceedings.

A1964 REFUND – REAL PROPERTY

This account covers those refunds for School Taxes that are due as a result to full valuation corrections.

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A1930	.400	Judgment & Claims	40,000	40,000
A1964	.400	Refund - Real Property Taxes	30,000	30,000
TOTAL: SPECIAL ITEMS			70,000	70,000
TOTAL: GENERAL SUPPORT			4,591,071	4,668,847
			=====	=====

UNDISTRIBUTED

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A9010	.800	NYS Employees Retirement	67,641	70,405
A9030	.800	Social Security/Medicare	147,194	152,475
A9040	.800	Worker's Compensation	31,338	31,338
A9045	.800	Life Insurance	22,505	22,505
A9050	.800	Unemployment Insurance	4,633	1,908
A9060	.800	Hospital and Medical Insurance	483,392	501,733
A9089	.490	BOCES Services	125	125
TOTAL: EMPLOYEE BENEFITS			756,828	780,489

ADOPTED PROPOSED

A9730 DEBT SERVICE

This code includes required contractual payments on borrowed funds for capital projects, bus purchases tax and retirement system notes. The interest costs for revenue and tax anticipation notes are also included in this set of accounts.

A9950 INTERFUND TRANSFERS

The Interfund Transfer to the Capital Fund is to provide for allocations to the Capital and/or School Lunch fund.

Budget	Code	Description	BUDGET 2018-19	BUDGET 2019-20
A9711	.600	Principal - Capital Bonds	4,087,668	4,369,449
	.700	Interest - Capital Bonds	1,198,690	1,406,095
A9731	.600	Principal- Capital BAN	0	0
	.700	Interest - Capital BAN	0	0
A9732	.600	Principal - Bus Bonds	0	0
	.700	Interest - Bus Bonds	0	0
A9760	.600	Principal - Tax Anticipation Note	0	0
	.700	Interest- Tax Anticipation Note	0	0
A9770	.600	Principal- Revenue Anticipation Note	0	0
	.700	Interest- Revenue Anticipation Note	0	0
A9785	.600	Principal - Bus Lease	0	0
	.700	Interest Bus Lease	0	0
A9790	.600	Principal - Deficit Financing	0	0
	.700	Interest - Deficit Financing	0	0
A9790	.600	Bus Purchase - lease payments	0	0
TOTAL:DEBT SERVICE			5,286,358	5,775,544

INTERFUND TRANSFERS

Budget	Code	Description	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20
A9950	.900	Transfer to Capital	0	0
TOTAL: INTERFUND TRANSFERS			0	0

SUMMARY	ADOPTED BUDGET 2018-19	PROPOSED BUDGET 2019-20

Function - General Support	4,591,071	4,668,847
Instruction		
Transportation		
Undistributed	6,043,186	6,556,033
Interfund Transfer - Capital Fund	0	0

TOTAL BUDGET	10,634,257	11,224,880
	=====	=====
	ADOPTED	PROPOSED

TOTAL BUDGET SUMMARY	BUDGET 2018-19	BUDGET 2019-20
Function - General Support	6,891,297	7,004,042
Instruction	38,227,882	40,835,807
Transportation	3,268,400	3,361,585
Community Service/Undistributed	21,857,421	22,411,566
Interfund Transfer - Special Aid Fund	275,000	240,000
Interfund Transfer - Capital Fund	0	0
TOTAL BUDGET	70,520,000	73,853,000

Property Tax Report Card
130200 - BEACON CITY SD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2019

Form Preparer Name: ANN MARIE QUARTIRONI
Preparer's Telephone Number: 845-838-6900

<u>Shaded Fields Will Calculate</u>	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	70,520,000	73,563,000	4.32 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	38,621,147	40,338,152	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	75,000	75,000	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	38,696,147	40,413,152	4.44 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	38,696,147	40,413,152	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	38,696,147	40,413,152	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,924	2,925	0.03 %
Consumer Price Index			2.44 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	4,674,430	2,714,230
Assigned Appropriated Fund Balance	3,889,800	3,000,000
Adjusted Unrestricted Fund Balance	4,110,094	4,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.83 %	5.44 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,000,000	0	To use for current capital project
	Repair	For the cost of repairs to capital improvements or equipment.			
	Workers Compensation	For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	267,055	7,055	To reduce reserve to reflect actual unemployment usage
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the	200,200	0	The amount was

		sale of school district real property.			used in the 2018-19 school year.
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	500,000	0	Used for items that were not covered by insurance
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERT	For tax certiorari settlements.	731,482	731,482	To be used to offset future claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	1,103,340	1,103,340	To be used for retirement costs if needed
Retirement Contribution	RETIREMENT CONT	For employer retirement contributions to the State and Local Employees' Retirement System.	834,110	834,110	To be used to offset ERS if needed
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following	<input type="text"/>	<input type="text"/>	

fiscal year.

Single Other
Reserve
+ (add)

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information
130200 - BEACON CITY SD

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Form Due May 13, 2019 2019-2020 Salary Threshold = \$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect *only* the financial support or commitment that *your* district will be making. They should **not** reflect the *total* amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	198,000	66,655	11,300
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. DEPUTY SUPERINTENDENT	168,000	59,769	11,000
3. ASSISTANT SUPERINTENDENT	157,720	57,620	
4. ASSISTANT SUPERINTENDENT	150,000	56,000	
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Salary: Administrative Compensation Information
130200 - BEACON CITY SD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
130200 - BEACON CITY SD

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Other Supervisory and Administrative Employees Scheduled to Receive \$138,000 or More in Salary

71.	DIRECTOR OF PPS	160,998
72.	ELEMENTARY PRINCIPAL	145,882
73.		
74.		
75.		

The New York State School Report Card Fiscal Accountability Supplement for BEACON CITY SD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$30,832,162	\$16,550,701
	Pupils	2,798	566
	Expenditures Per Pupil	\$11,019	\$29,242
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	Expenditures Per Pupil	\$11,548	\$32,148
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	Expenditures Per Pupil	\$12,692	\$32,794
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$22,513	\$22,738	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for BEACON CITY SD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	272	50.09%	57.27%	58.68%
40% to 79%	115	21.18%	18.92%	11.47%
Less than 40%	121	22.28%	16.60%	19.09%
Separate Settings	34	6.26%	4.57%	5.34%
Other Settings	1	0.18%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	18.96%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/15/19

Taxing Jurisdiction: CITY OF BEACON

Fiscal Year Beginning: 2018

Total Equalized Value in Taxing Jurisdiction: \$1,523,278,479

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		14	20,115,944	1.32 %
13350	CITY OWNED		58	17,980,882	1.18 %
13570	TWNOUTUSED		1	83,500	0.00 %
13800	SCHOOL DIS		12	68,506,100	4.49 %
13890	PUB AUTH L		2	33,368,000	2.19 %
14100	US GOVT		2	3,551,800	0.23 %
18020	MU IND AGY		1	1,023,000	0.06 %
18060	URBAN RNWL		1	9,000	0.00 %
18080	MU HOU AUT		2	22,698,000	1.49 %
19950	MU RR		10	35,039,431	2.30 %
25110	NOPR RELIG		36	65,884,800	4.32 %
25120	NOPR EDUCL		2	978,500	0.06 %
25130	NOPR CHAR		8	1,648,600	0.10 %
25210	NO PR HOSP		4	4,149,600	0.27 %
25230	NOPR MORAL		4	3,173,100	0.20 %
25300	OTH NON PR		6	15,518,600	1.01 %
26250	HIST. SOC.		1	407,400	0.02 %
26400	IN VOL FIR		4	2,940,800	0.19 %
27250	US CODE 45		1	2,087,880	0.13 %
27350	CEMETERY		8	1,996,800	0.13 %
41.120	Alt Vet Wa		182	2,184,000	0.14 %
41.130	Alt Vet Cb		168	3,342,266	0.21 %
41.140	Alt Vet Di		56	1,914,930	0.12 %
41.300	PARAPLEGIC		1	283,200	0.01 %
41.800	SR CIT CTS		132	13,929,415	0.91 %
41.804	SR CIT SCH		7	171,080	0.01 %
41.834	ENH STAR		517	43,019,730	2.82 %
41.854	BAS STAR		1,736	65,157,900	4.27 %
47.610	BUSINAF897		1	698,250	0.04 %
49.500	SOLAR ENGY		4	69,000	0.00 %
50.000	WHOLLY EX		3	4,570,700	0.30 %



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Totals	2,984	\$436,502,208	28.65 %
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The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/15/19

Taxing Jurisdiction: FISHKILL

Fiscal Year Beginning: 2018

Total Equalized Value in Taxing Jurisdiction: \$999,664,997

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		12	12,882,748	1.28 %
13430	CITY O/S		1	40,000	0.00 %
13500	TOWN OWNED		25	5,333,120	0.53 %
13570	TWNOUTUSED		2	106,900	0.01 %
13800	SCHOOL DIS		3	35,025,000	3.50 %
14100	US GOVT		1	4,200,000	0.42 %
19950	MU RR		3	9,600,000	0.96 %
25110	NOPR RELIG		8	49,146,900	4.91 %
25300	OTH NON PR		10	2,948,700	0.29 %
26400	IN VOL FIR		5	2,284,770	0.22 %
32300	Taxable St		1	277,960	0.02 %
41.120	Alt Vet Wa		138	1,656,000	0.16 %
41.130	Alt Vet Cb		82	1,640,000	0.16 %
41.140	Alt Vet Di		41	1,311,075	0.13 %
41.300	PARAPLEGIC		1	226,100	0.02 %
41.400	CLERGY		1	1,500	0.00 %
41.720	AG DIST CN		2	241,290	0.02 %
41.800	SR CIT CTS		35	3,640,093	0.36 %
41.806	SR CIT T/S		5	134,570	0.01 %
41.834	ENH STAR		266	25,866,455	2.58 %
41.854	BAS STAR		1,046	43,492,500	4.35 %
47.460	FOREST LND		1	307,200	0.03 %
48.670	REDEVCOPTY		2	6,500,000	0.65 %
49.500	SOLAR ENGY		20	171,000	0.01 %
Totals			1,711	\$207,033,881	20.71 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/15/19

Taxing Jurisdiction: WAPPINGER

Fiscal Year Beginning: 2018

Total Equalized Value in Taxing Jurisdiction: \$193,656,225

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		3	1,457,700	0.75 %
12360	PUB AUT		2	156,000	0.08 %
13350	CITY OWNED		1	3,525,000	1.82 %
13500	TOWN OWNED		3	742,500	0.38 %
14100	US GOVT		2	531,650	0.27 %
19950	MU RR		2	10,110,000	5.22 %
25110	NOPR RELIG		2	114,500	0.05 %
26400	IN VOL FIR		2	682,500	0.35 %
27350	CEMETERY		1	15,750	0.00 %
41.120	Alt Vet Wa		23	276,000	0.14 %
41.130	Alt Vet Cb		23	460,000	0.23 %
41.140	Alt Vet Di		7	254,470	0.13 %
41.720	AG DIST CN		1	202,060	0.10 %
41.730	AG DIST PR		2	137,350	0.07 %
41.800	SR CIT CTS		17	1,645,920	0.84 %
41.804	SR CIT SCH		2	52,433	0.02 %
41.805	SR CIT C/S		1	91,170	0.04 %
41.834	ENH STAR		60	5,007,320	2.58 %
41.854	BAS STAR		169	6,344,260	3.27 %
49500	SOLAR ENGY		6	69,300	0.03 %
Totals			329	\$31,875,883	16.45 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



Pologe, Kelly <pologe.k@beaconk12.org>

SmartProcure FOIL request to Beacon City School District for PO/Vendor Information

1 message

Eric Chung <echung@smartprocure.com>
To: pologe.k@beaconk12.org

Fri, May 10, 2019 at 12:18 PM

Dear Kelly Pologe,

SmartProcure is submitting a FOIL request to the Beacon City School District for any and all purchasing records from 2018-10-26 (yyyy-mm-dd) to current. The request is limited to readily available records without physically copying, scanning or printing paper documents.

The specific information requested from your record keeping system is:

1. Purchase order number
3. Line item details (Detailed description of the purchase)
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and their email address

The attachment is an example of the type of records we are seeking.

Please email the information or use the following web link. There is no file size limitation:
<http://upload.smartprocure.com/?st=NY&org=BeaconCitySchoolIDistrict>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

Regards,

Eric Chung
Data Acquisition Specialist
SmartProcure
PHONE#: 954-420-9900 ext 565
Email: echung@govquote.net

nVision Printed PO Query.pdf
208K